



June 15, 2021

Board Chair

## Portland Public Schools

Total FY22 Approved Budget:    \$    2,058,410,000			
	Appropriations	Unappropriated Fund Balance	Total Budget
General Fund	771,963,000	0	771,963,000
Special Revenue Fund	271,443,000	31,718,000	303,161,000
Debt Service Fund	59,483,000	380,000	59,863,000
GO Bonds Debt Service Fund	140,826,000	10,274,000	151,100,000
Capital Projects Fund	440,948,000	322,810,000	763,758,000
Internal Service Fund	8,565,000	0	8,565,000
<b>Totals</b>	<b>1,693,228,000</b>	<b>365,182,000</b>	<b>2,058,410,000</b>

Education Limitation	Excluded from Limitation
Total FY22 Approved Budget	Total Grant Budget
\$1,693,228,000	\$146,000,000
Debt Pay	Bonds